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Activity : **ACTIVITY4** (4- Mgt & Monitoring)



Project Id : 00073044 Integrated Disaster and Climat		Period :	Jan-Dec (2013)	
Output # : 00086007 Integrated Disaster and Climat		Impl. Partner :	01781 National Execution	
		Location :	UNDP Lao P.D.R	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 04170 (TRAC 3 DISASTER RISK REDUCTION)				
71405 - Service Contracts-Individuals	0.00	543.76	0.00	543.76
71610 - Travel Tickets-Local	5.00	0.00	0.00	5.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	455.76	0.00	455.76
71635 - Travel - Other	0.00	196.00	0.00	196.00
72220 - Furniture	5,016.27	0.00	0.00	5,016.27
72405 - Acquisition of Communic Equip	1,567.96	25,138.00	0.00	26,705.96
72410 - Acquisition of Audio Visual Eq	0.00	595.00	0.00	595.00
72425 - Mobile Telephone Charges	135.85	0.00	0.00	135.85
72440 - Connectivity Charges	1,194.13	0.00	0.00	1,194.13
72505 - Stationery & other Office Supp	1,590.07	0.00	0.00	1,590.07
72815 - Inform Technology Supplies	269.83	170.00	0.00	439.83
73107 - Rent - Meeting Rooms	8,744.92	0.00	0.00	8,744.92
73410 - Maint, Oper of Transport Equip	252.77	0.00	0.00	252.77
74210 - Printing and Publications	63.09	0.00	0.00	63.09
74220 - Translation Costs	1,279.90	0.00	0.00	1,279.90
74510 - Bank Charges	17.69	0.00	0.00	17.69
74520 - Storage	0.00	280.00	0.00	280.00
74525 - Sundry	148.61	4.73	0.00	153.34
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04170	20,286.09	27,383.25	0.00	47,669.34
Total for Activity ACTIVITY4	20,286.09	27,383.25	0.00	47,669.34
Total for Output : 00086007	38,168.85	60,402.89	0.00	98,571.74
Project Total :	38,168.85	60,402.89	0.00	98,571.74



Signed By : Phouyong LUANGXAYSANA Date : 20 March 2014

Signed By : [Signature] Date : April 08, 2014